

CERTIFICATE

2015

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of

Marena Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	222,900	22,100	2,968
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1405	7	37,950	6,100	980
		7			
Non-Budgeted Funds		8			
Special Machinery					
Totals		xxxxxx	260,850	28,200	
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,447,936
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: Aug 28, 2014

[Signature]  
County Clerk

[Signature] Clerk  
[Signature] Trustee

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Marena Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 28,000
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 28,000

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 5,863	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 133,606	
5b. Personal property 2013	- 128,031	
5c. Increase in personal property (5a minus 5b)	+ 5,575	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,438	
8. Total estimated valuation July 1, 2014	7,420,865	
9. Total valuation less valuation adjustment (8 minus 7)	7,409,427	
10. Factor for increase (7 divided by 9)	0.00154	
11. Amount of increase (10 times 3)	+ \$ 43	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,043	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,043	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 420	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 28,463	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marena Township  
Hodgeman County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	22,064	910	8	240
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	5,936	245	2	65
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,000	1,155	10	305

County Treasurer's Motor Vehicle Estimate 1,155

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 305

Motor Vehicle Factor 0.04125

Recreational Vehicle Factor 0.00036

16/20M Vehicle Factor 0.01089

2015

Marena Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Marena Township  
Hodgeman County

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marena Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	163,426	169,981	173,322
Receipts:			
Ad Valorem Tax	20,806	22,064	xxxxxxxxxxxxxxxxxx
Delinquent Tax	64	100	100
Motor Vehicle Tax	1,697	844	910
Recreational Vehicle Tax		1	8
16/20 M Vehicle Tax		294	240
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent Income	27,570	25,000	25,000
State Grants	23,587		
Refunds & Reimbursements	1,110	1,000	1,000
Interest on Idle Funds	207	220	220
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,041	49,523	27,478
Resources Available:	238,467	219,504	200,800
Expenditures:			
Salaries & Wages	4,403	4,535	5,000
Employee Benefits	1,160	1,195	1,500
Insurance	9,636	10,808	12,000
Supplies	1,712	1,755	2,000
Utilities	15,239	20,239	21,000
Fees	1,062	1,200	1,200
Contracted Services	7,525	1,250	1,300
Personal Property Taxes	4,870	5,200	5,500
Capital Outlay	22,863		173,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	15		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,486	46,182	222,900
Unencumbered Cash Balance Dec 31	169,981	173,322	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	205,300	213,250	222,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	222,900
		Tax Required	22,100
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			22,100

Marena Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	28,658	29,581	30,988
Receipts:			
Ad Valorem Tax	5,132	5,936	XXXXXXXXXXXXXXX
Delinquent Tax	23	50	50
Motor Vehicle Tax	424	208	245
Recreational Vehicle Tax			2
16/20 M Vehicle Tax		73	65
Lots Sales & Grave Openings	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,079	6,767	862
Resources Available:	34,737	36,348	31,850
Expenditures:			
Wages	3,577	3,684	3,750
Supplies	1,179	1,213	1,300
Contracted Services	400	463	500
Repairs & Maintenance			32,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	5,156	5,360	37,950
Unencumbered Cash Balance Dec 31	29,581	30,988	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	32,750	35,200	37,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,950
Tax Required			6,100
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			6,100

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2013 is to be shown)*

2015

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Cemetery Perpetual</b>		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	28,068	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	28,068
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest Income	1,316								
Total Receipts	1,316	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,316
Resources Available:	29,384	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	29,384
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	29,384	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	29,384
									**
									**

\*\* Note: These two block figures should agree.



## Legal Notice

*First published in the  
Jetmore Republican July  
30, 2014, 2tc*

filled by Teresa Reimer, Manager of the Watershed District. They are requesting a change of use permit for an office building for the Watershed district. This will be discussed and considered by the Hodgeman County Zoning Board, and all persons interested in said matter will be heard at this time concerning their views and wishes; and all matters concerning the request, presented at the hearing will be considered by the board. The Zoning board may continue this matter to a later date without additional notice.

TO WHOM IT MAY CONCERN AND TO ALL PERSONS INTERESTED  
NOTICE IS HEREBY GIVEN that on August 20, 2014 at 8:00pm the Hodgeman County Zoning Board will hold a public hearing in the Hodgeman County courthouse in the Lounge on the 1<sup>st</sup> floor of the courthouse to consider the following application:

CASE NO 2 -2014 NW/4  
SEC 07 TWN 23 RNG 23  
Zoning change request

Signed: Richard Bachellor  
Hodgeman County Zoning

[illegible]

Office of Vote - Fairmont Cemetery District  
S.A. 79-2925b, as amended by 2014 House Bill 2047  
Total Property Tax Levied

Interestingly, some policies will cover friends and/or family members when they drive your car, provided they don't live in your household. Coverage levels in such situations may be less, so check your policy carefully for details.

Car rental insurance. Car rental agencies offer their own collision, liability, theft and other insurance coverage. Conventional wisdom says you should avoid buy-